

| | | | | | | | | | | |
|--|---------------|--------|------------------|------------------|------------------|----------------|---------------|------------------|----------|---------------|
| | 3110 | 0 | 3 049 841 | 3 049 841 | 0 | 0 | 3 049 841 | 0 | 0 | |
| | 4010 | 0 | 67 772 | 67 772 | 67 772 | 0 | 0 | 0 | 0 | |
| | 4040 | 0 | 5 407 | 5 407 | 5 407 | 0 | 0 | 0 | 0 | |
| | 4110 | 0 | 12 598 | 12 598 | 0 | 12 598 | 0 | 0 | 0 | |
| | 4120 | 0 | 1 438 | 1 438 | 0 | 1 438 | 0 | 0 | 0 | |
| | 4210 | 0 | 1 220 | 1 220 | 0 | 0 | 0 | 0 | 0 | |
| | 4260 | 0 | 16 | 16 | 0 | 0 | 0 | 0 | 0 | |
| | 4270 | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | |
| | 4300 | 0 | 2 850 | 2 850 | 0 | 0 | 0 | 0 | 0 | |
| | 4370 | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | |
| | 4410 | 0 | 200 | 200 | 0 | 0 | 0 | 0 | 0 | |
| | 4440 | 0 | 2 400 | 2 400 | 0 | 0 | 0 | 0 | 0 | |
| | 4700 | 0 | 419 | 419 | 0 | 0 | 0 | 0 | 0 | |
| | 85213 | | 15 956 | 15 956 | 15 956 | 0 | 0 | 15 956 | 0 | 0 |
| | 2010 | 15 956 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 4130 | 0 | 15 956 | 15 956 | 0 | 0 | 15 956 | 0 | 0 | |
| | Ogółem | | 3 219 201 | 3 219 201 | 3 219 201 | 122 270 | 23 677 | 3 065 797 | 0 | 46 519 |

**) - kol. 3 do wykorzystania fakultatywnego*