

| | | | | | | | | | |
|---------------|--------------|------|----------------|----------------|----------------|----------|----------|---------------|----------------|
| | | 2310 | 3 312 | 0 | 0 | 0 | 0 | 0 | 0 |
| 801 | | | 0 | 14 232 | 14 232 | 0 | 0 | 14 232 | 0 |
| | 80101 | | 0 | 1 500 | 1 500 | 0 | 0 | 1 500 | 0 |
| | | 2310 | 0 | 1 500 | 1 500 | 0 | 0 | 1 500 | 0 |
| | 80104 | | 0 | 12 732 | 12 732 | 0 | 0 | 12 732 | 0 |
| | | 2310 | 0 | 12 732 | 12 732 | 0 | 0 | 12 732 | 0 |
| 900 | | | 0 | 53 000 | 3 000 | 0 | 0 | 0 | 50 000 |
| | 90013 | | 0 | 50 000 | 0 | 0 | 0 | 0 | 50 000 |
| | | 6300 | 0 | 50 000 | 0 | 0 | 0 | 0 | 50 000 |
| | 90078 | | 0 | 3 000 | 3 000 | 0 | 0 | 0 | 0 |
| | | 2710 | 0 | 3 000 | 3 000 | 0 | 0 | 0 | 0 |
| Ogółem | | | 115 312 | 425 932 | 142 132 | 0 | 0 | 14 232 | 283 800 |