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|---------------|--------------|------|----------------|----------------|----------------|----------|----------|---------------|----------------|
| | | 2310 | 3 312 | 0 | 0 | 0 | 0 | 0 | 0 |
| 801 | | | 0 | 22 232 | 22 232 | 0 | 0 | 22 232 | 0 |
| | 80101 | | 0 | 1 500 | 1 500 | 0 | 0 | 1 500 | 0 |
| | | 2310 | 0 | 1 500 | 1 500 | 0 | 0 | 1 500 | 0 |
| | 80104 | | 0 | 20 732 | 20 732 | 0 | 0 | 20 732 | 0 |
| | | 2310 | 0 | 20 732 | 20 732 | 0 | 0 | 20 732 | 0 |
| 900 | | | 0 | 53 000 | 3 000 | 0 | 0 | 0 | 50 000 |
| | 90013 | | 0 | 50 000 | 0 | 0 | 0 | 0 | 50 000 |
| | | 6300 | 0 | 50 000 | 0 | 0 | 0 | 0 | 50 000 |
| | 90078 | | 0 | 3 000 | 3 000 | 0 | 0 | 0 | 0 |
| | | 2710 | 0 | 3 000 | 3 000 | 0 | 0 | 0 | 0 |
| Ogółem | | | 115 312 | 421 732 | 137 732 | 0 | 0 | 22 232 | 284 000 |